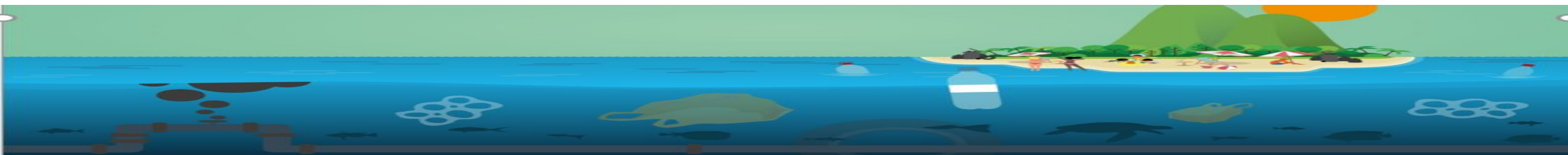


Draft AMEP Work Plan 2021/2022

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Virtual PreCoP: 21st – 25th June 2021



Overview

Summary of Projects

Programme Coordination and Management

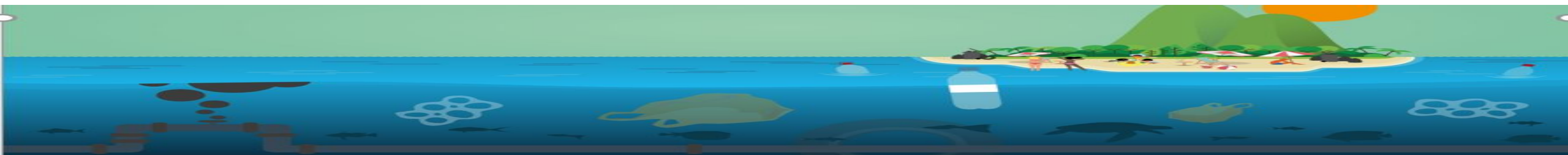
Land and Marine-Based Sources of Pollution

Monitoring and Integrated Ecosystem Assessment

Ecosystem-Based Management Approaches

Knowledge Management and Communications

Budget Summary



Projects/Activities

Ongoing

GEF CReW+
GEF IWEco
*GEF CLME+**
EU ACP MEA III
*UNHSTF**

** Ending in 2021*

Pipeline**

German Plastics for SIDS
Government of Sweden
GEF IW Learn

*** Implementation to start in 2021*

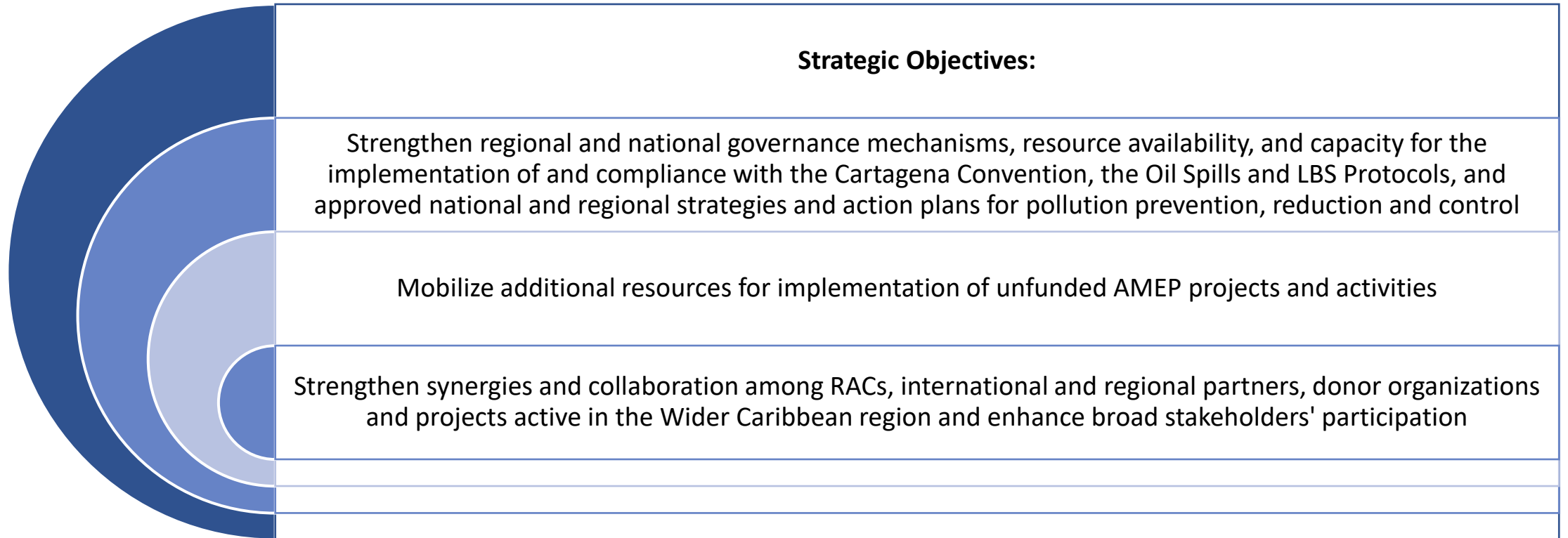
Under Development

GEF Cities on Plastics***
PROCARIBE+***

**** Implementation to start in 2022 subject to donor approval*



Programme Coordination & Management



Programme Coordination & Management

2021-2022 Indicators:

Number of new ratifications for the LBS Protocol.

Number of new MOUs concluded and/or updated.

Number of joint capacity building/training and/or knowledge management activities.

Number of public/private sector partnerships.

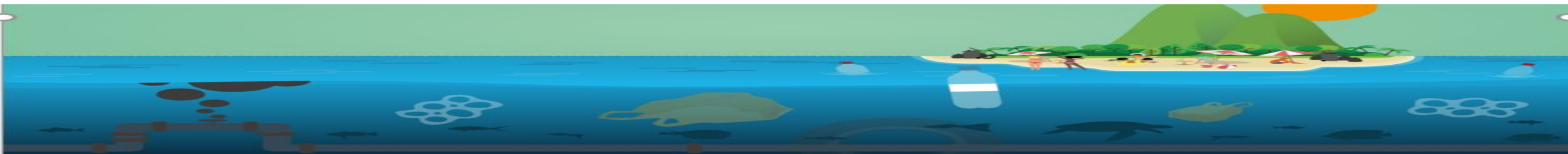
Targets:

At least 4 additional ratifications of the LBS Protocol.

MoUs/MoC concluded and/or updated with regional partners.

At least 10 joint capacity building/training or knowledge management activities with partners.

At least 3 public/private sector partnerships developed and/or enhanced.



CTF:

Convene 6th LBS STAC & CoP (150,000)

External Funding:

Enhance national governance mechanisms on pollution (4 Countries)
(100,000)

Assess direct and indirect costs of pollution in project sites/countries
(4 Sites) (80,000)

TOTAL: 330,000



Land and Marine-Based Sources of Pollution

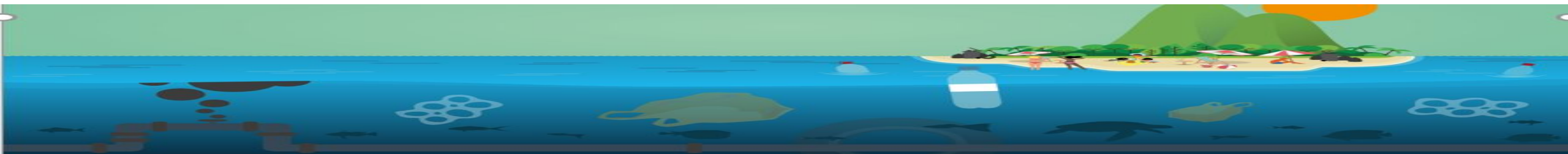
Ecological Objectives:

Pollution from Land and Marine-Based Sources cause no significant impact on coastal and marine ecosystems and human health.

New and emerging land-based pollution related problems are identified and tackled, as appropriate.

Strategic objective:

Control, prevent and reduce marine pollution from land and marine-based sources



Land and Marine-Based Sources of Pollution

2021-2022 Indicators:

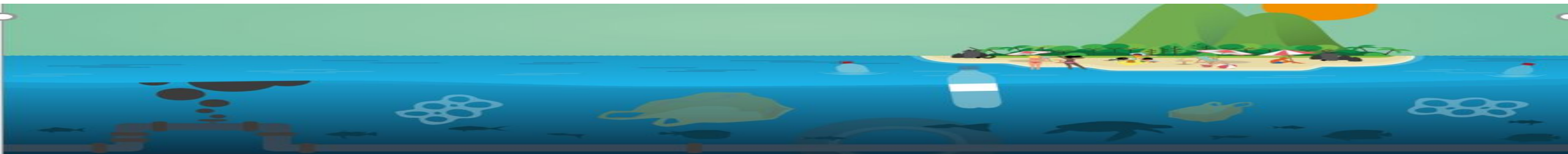
- Number of countries with pollution related policies, legislation and/or regulations updated and/or developed.
- Number of new and/or updated guidelines on marine pollution.
- Number of Training and Capacity Building Workshops relating to marine pollution.

Number of Contracting Parties with:

- (a) National Plans of Actions developed to address marine pollution, wastewater, marine litter and/or nutrients
- (b) National/Pilot Projects focusing on pollution prevention, reduction and/or control activities

Targets

- 6 countries with updated and/or new policy/regulatory instruments.
- 3 new/updated guidelines developed/updated.
- At least 6 Regional Workshops conducted.
 - (a) At least 5 national plans of action relating to marine pollution
 - (b) At least 10 national/pilot projects focusing on pollution prevention, reduction and/or control



Land and Marine-Based Sources of Pollution

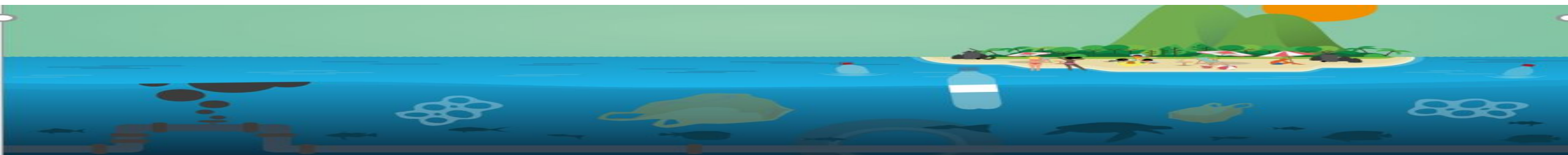
2.1. Strengthening implementation of the obligations under the Land-Based Sources of Marine Pollution and Oil Spills Protocols and related regional strategies on Marine Litter, Wastewater and Nutrients

2.2 Development, and/or update and/or implementation of new/existing regional strategies, action plans including guidelines, standards and criteria including possible amendments to the LBS Protocol and its Annexes

2.3 Enhancing national marine pollution prevention and control policies, legislation and regulations.

2.4 National and Pilot projects implemented on marine litter, nutrients, wastewater.

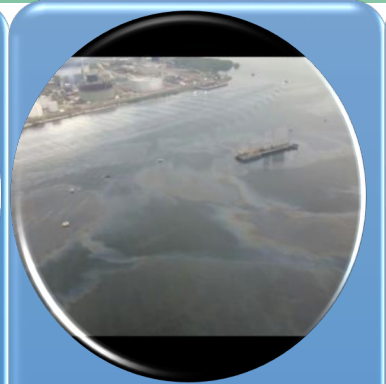
2.5 Identifying and tackling new and emerging issues, as appropriate.



Land & Marine-Based Sources of Pollution



Unfunded Activities



Assess, prepare, adopt, update, implement and test national contingency and regional or sub-regional agreements/contingency plans dealing with preparedness for and response to oil and HNS spills from ships, seaports, oil handling facilities and offshore installations (6 countries) **(50,000)**



Develop Guidelines for classification of waters according to the LBS Protocol **(10,000)**



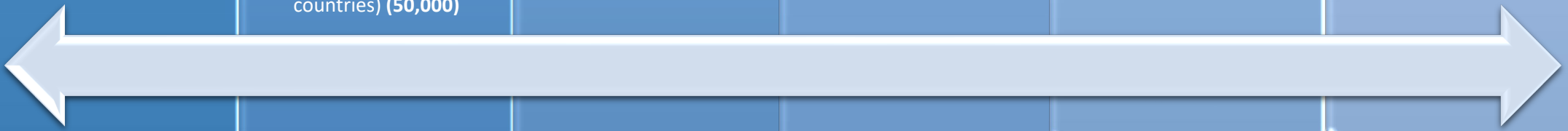
Classify recreational/receiving waters in selected countries (3 countries) **(30,000)**



Establish regional criteria and standards for N and P loads in domestic and industrial wastewater discharges; **(15,000)**



Regional Strategies and Action Plans implemented at national level (3 countries); **(60,000)**



Land & Marine-Based Sources of Pollution



Monitoring & Integrated Ecosystem Assessment

Strategic Objective:

To control, prevent and reduce marine pollution from land and marine-based sources

Ecological Objectives:

Pollution from land and marine-based sources cause no significant impact on coastal and marine ecosystems and human health.

New and emerging land-based pollution related problems are identified and tackled, as appropriate



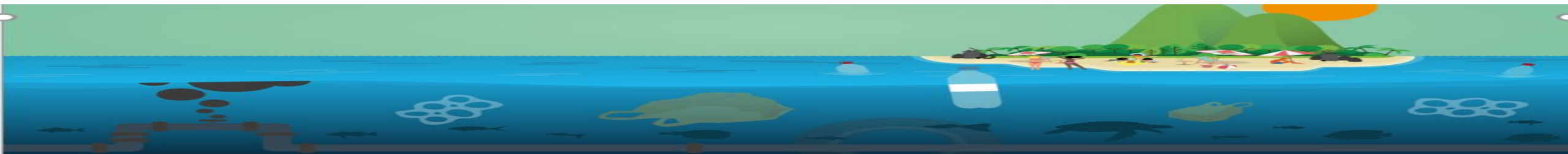
Monitoring & Integrated Ecosystem Assessment

2021-2022 Indicators:

- Number of countries with national recreational water quality monitoring programmes
- Number of countries with system for classification of recreational waters for effluent discharges
- Number of Training and Capacity-Building Workshops

Targets

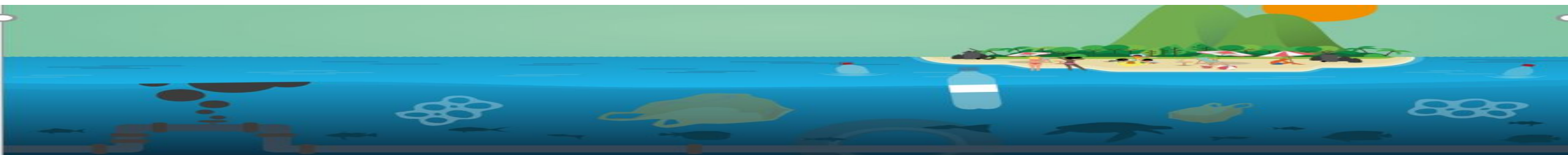
- 6 countries develop and/or enhance national recreational water quality programmes
- 3 countries develop systems for classification of receiving water bodies as per requirements of LBS Protocol
- 3 regional capacity building workshops convened



2.1 National pollution monitoring programmes developed and/or enhanced to include the relevant indicators recommended by the SOCAR Report in Marine Pollution

2.2 Marine pollution assessment tools (including maps, infographics and factsheets) developed and/or updated for key pollutants

2.3 Enhanced capacity at regional, sub- regional and national levels including technical assistance, training and capacity-building

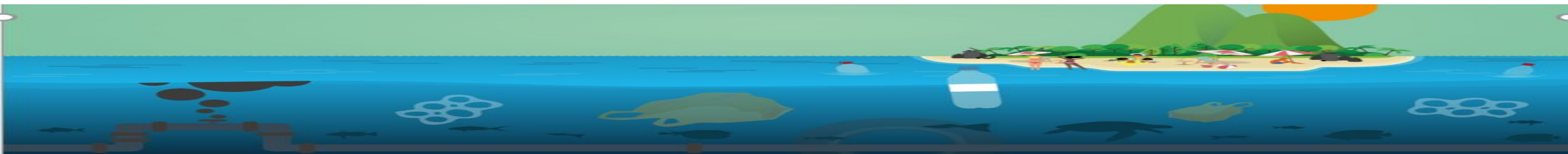


Unfunded Activities

Quantify industrial discharges of N and P and other pollutants (3 countries)
(20,000)

Model the generation and flow of selected pollutants including conducting pollutant inventories and waste characterization studies. (3 countries)
(30,000)

Regional Workshop on Index of Coastal Eutrophication & Harmful Algal Blooms (30,000)



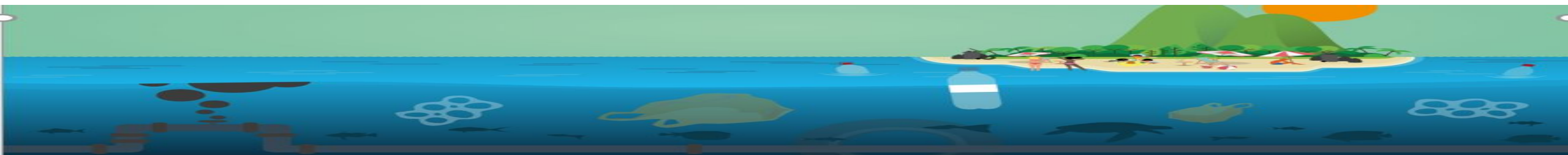
Regional Workshop on monitoring impact of run-off & poor land-use practices
(30,000)

Regional Workshop on the identification and tracking of priority pollutants
(30,000)

Pilot projects to quantify and monitor the economic and human health impacts
of pollution (50,000)

National and/or Regional Workshops on (a) Ballast Water; (b) Ship-Generated
Wastes; (c) Antifouling Paints and (d) Off-Shore Dredging (50,000)

TOTAL: 240,000



Ecosystem-Based Management Approaches

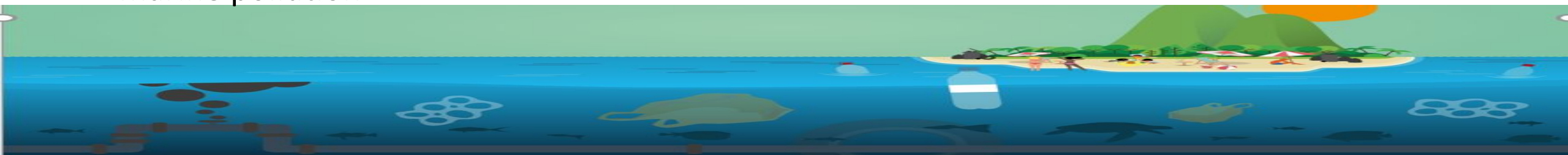
Strategic objectives:

Reduce anthropogenic pressures/pollution on coastal and marine areas in order to prevent and/or reduce their degradation

Ensure preservation of the integrity of coastal and marine ecosystems through the control, reduction and prevention of marine pollution

Adopt measures to reduce the negative impact of natural hazards and in particular of climate change which may exacerbate polluting impacts

Ensure that activities in terrestrial, coastal and nearshore marine areas do not increase marine pollution



Ecosystem-Based Management Approaches

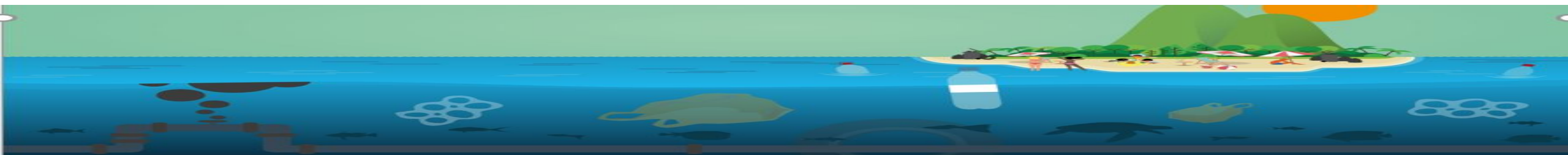
Long-Term Outcomes:

Sustainable use and development of coastal and marine resources through reduced impacts of land and marine-based pollution

Incorporation of environmental considerations into decision-making processes on the development and use of coastal and marine resources

Coherence is achieved between public and private initiatives and between decisions by the public authorities, which affect coastal and marine ecosystems

Integration of Pollution (LBS) and Marine Biodiversity (SPAW) sub-programme areas through EBM approach



Ecosystem-Based Management Approaches

2021-2022 Indicators:

Number of countries implementing EBM Projects

Number of Case Studies and/or Experience Nodes on EBM

Number of Countries supported with Decision Support tools

Training Courses/Webinars on EBM or related integrated planning tools

Targets

10 countries implementing EBM projects

4 Case Studies developed and disseminated

4 Countries integrating EBM Principles into national Decision Support Tools

3 Regional Training Workshops/Webinars Convened



Knowledge Management & Communications

Strategic objectives:

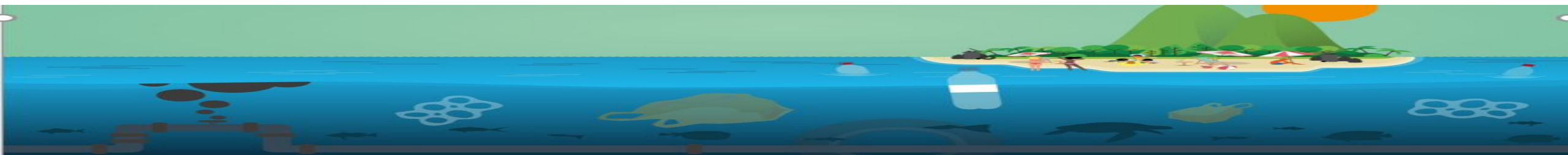
Strengthen knowledge and awareness on best practices, lessons learned and appropriate technologies for the control, reduction and prevention of marine pollution

Compile, analyze and present pollution related data and information for informing policy and decision-making in the Wider Caribbean Region

Ensure visibility of the LBS Protocol, its role and achievements and the work of the Secretariat, LBS RACs and RAN and Regional Nodes

Improve national reporting on sources, status, impacts and responses on marine pollution in the Wider Caribbean Region

Facilitate greater engagement and networking with Governments, Civil Society, Donors, Youth, Private Sector and General Public on marine pollution issues



2021-2022 Indicators:

Number of new reports, videos, fact sheets and publications

Number of press releases and news stories

Number of promotional events

Number of decision support tools on pollution developed and/or piloted

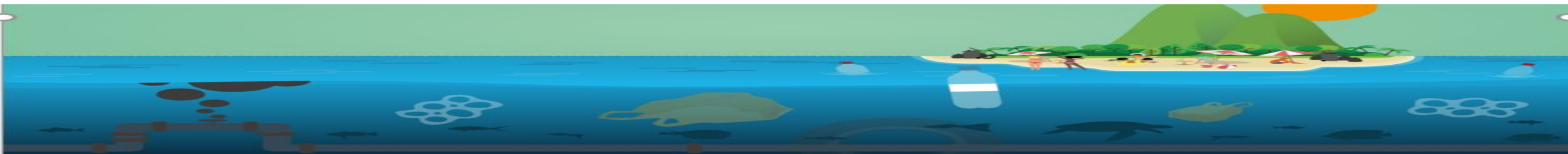
Targets

25 reports, factsheets, videos and/or publications

At least 12 online press releases and 30 news items

30 events/ side events

At least 1 Decision support tool on pollution piloted



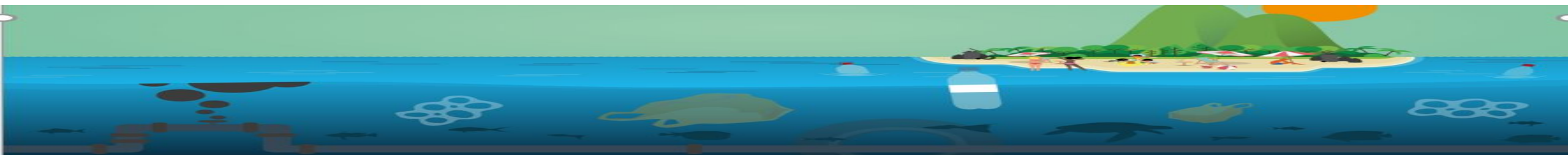
Unfunded Activities:

Regional pilot of the World Environment Situation Room implemented (50,000)

Regional Assessment of domestic wastewater treatment in the WCR (75,000)

National data bases on wastewater treatment facilities developed (3 countries)
(30,000)

TOTAL: 155,000



| Activity | 2021 Budgeted | | | | 2022 Budgeted | | | |
|------------------------------------------------------------------------------------------------------|---------------|----------------------|------------------|-------------------|---------------|----------------------|------------------|-------------------|
| | CTF | Other Contributions* | Total cost | Required Balance* | CTF | Other Contributions* | Total Cost | Required Balance* |
| A. Regional Programme Coordination and Project Management (excluding staffing and IGM meeting costs) | 0 | 923,000 | 1,013,000 | 90,000 | 0 | 374,341 | 464,341 | 90,000 |
| A. Land and Marine-Based Sources of Pollution | 0 | 611,229 | 831,229 | 220,000 | 0 | 330,000 | 550,000 | 220,000 |
| A. Monitoring and Integrated Assessment | 0 | 130,000 | 250,000 | 120,000 | 0 | 60,000 | 180,000 | 120,000 |
| A. Ecosystem-Based Management | 0 | 210,000 | 210,000 | 0 | 0 | 104,489 | 104,489 | 0 |
| Subtotal | 0 | 1,874,229 | 2,304,229 | 430,000 | 0 | 868,820 | 1,298,820 | 430,000 |

THANK YOU/GRACIAS/MERCI

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and Cartagena Convention Secretariat

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UNEPCartagenaConvention



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LinkedIn: UNEP-Caribbean Environment Programme